



उत्तर प्रदेश पावर कॉर्पोरेशन लिमिटेड
(उ० प्र० सरकार का उपक्रम)
U.P. POWER CORPORATION LIMITED

(Govt. of Uttar Pradesh Undertaking)
CIN: U32201UP1999SGC024928

Regulatory Affairs Unit
15th Floor, Shakti Bhawan Extension,
14-Ashok Marg, Lucknow 226001.
Phone: (0522) 2286519
Email: ce.rau@uppccl.org
No. 106 /RAU/IC

रेगुलेटरी अफेयर्स इकाई
15वाँ तल, शक्ति भवन विस्तार,
14-अशोक मार्ग, लखनऊ 226001
दूरभाष: (0522) 2286519
Email: ce.rau@uppccl.org
Dated: 27 March, 2025

Director (IT),
U.P. Power Corporation Ltd.
4th Floor, Shakti Bhawan,
Lucknow.

Subject: Fuel and Power Purchase Adjustment Surcharge (FPPAS) for the month of April, 2025.
Reference: Uttar Pradesh Electricity Regulatory Commission (MYT for Distribution and Transmission Tariff) (Third Amendment) Regulations, 2025.

Sir,

Hon'ble Commission vide notification dated 08.01.2025 has issued Uttar Pradesh Electricity Regulatory Commission (MYT for Distribution and Transmission Tariff) (Third Amendment) Regulations, 2025. As per the regulation Fuel and Power Purchase Adjustment Surcharge (FPPAS) has to be charged in nth month for incremental Power Purchase and Transmission Charges paid in n-3th month. Fuel and Power Purchase Adjustment Surcharge (FPPAS) calculated for the month of January, 2025 as per regulation is to be charged in the month of April, 2025.

Accordingly FPPAS has been calculated 1.24% for the month of January, 2025 to be charged in the month of April, 2025. I have been directed to request you to implement the same for all categories of consumers as per provision of the regulation. To comply with the provision of the regulation a detailed calculation sheet is attached for your reference and uploading the same on the website.

Thanking you.

(D. C. Verma)

Chief Engineer (RAU)

Copy to:-

1. PS to Chairman, U P Power Corporation Ltd., Shakti Bhawan, Lucknow.
2. PS to Managing Director, UP Power Corporation Ltd., Shakti Bhawan, Lucknow.
3. Secretary UPERC, Vidyut Niyamak Bhawan, Vibhuti Khand, Gomti Nagar, Lucknow.
4. Managing Director, Purvanchal, Madhyanchal, Dakshinanchal, Pashchimanchal Vidyut Vitran Nigam Ltd & Kesco kanpur.
5. Director (Finance)/Director (Commercial)/Director (Corporate Planning)/Director (Distribution) U P Power Corporation Ltd., Shakti Bhawan, Lucknow.
6. Chief Engineer (Commercial I/II) U P Power Corporation Ltd., Shakti Bhawan, Lucknow.

Calculation of monthly Fuel and Power Purchase Adjustment Surcharge (FPPAS) for the month of April, 2025.

$$\text{Monthly FPPAS for } n^{\text{th}} \text{ Month (\%)} = \left[\frac{(A-B)*C+(D-E)^5 + \text{Adj Factor}}{Z*ABR} \right] \times 100\%$$

- **nth month:** Month of FPPAS billing, based on tariff changes from (n-3)th month.
- **A:** Total power procured in (n-3)th month (kWh).
- **B:** Bulk sale of power in (n-3)th month (kWh).
- **C:** Incremental Average Power Purchase Cost = Actual PPC (Rs./kWh) - Approved Average PPC from all sources for the year (Rs./kWh).
- **D:** Actual Inter and Intra State transmission charges (n-3)th month (Rs.).
- **E:** Base transmission cost = Approved charges/12 (Rs.).
- **Adj Factor:** Change in Fuel & Power Purchase Cost for (n-5)th month minus FPPAS recovered in (n-2)th month.
- **Z:** Approved/projected unit sales for nth month (kWh).
- **ABR:** Average Billing Rate for the year (from latest Tariff order) (Rs./kWh).

Label	Particulars	Unit	Value
A	Power Procured in Jan-25	MU	10,546.09
B	Bulk Sale of Power in Jan-25	MU	-
C=C1-C2	Incremental Average Power Purchase Cost	Rs/kWh	0.3119
C1	Actual Power Purchase Cost in Jan-25	Rs/kWh	5.08
C2	Approved Power Purchase Cost as per Tariff Order	Rs/kWh	4.77
D	Actual Transmission Charges in Jan-25	Rs Cr.	588.81
E=E1/12	Base transmission cost = Approved charges/12	Rs Cr.	838.71
E1	Approved Transmission Charges FY 2024-25	Rs Cr.	10,064.48
F	Adj Factor= Change in Fuel & Power Purchase Cost for (n-5)th month minus FPPAS recovered in (n-2)th month	Rs Cr.	-
Z	Approved/projected unit sales for April-25 month*	MU	10,352.77
ABR	ABR for the year	Rs/kWh	6.14
N	Numerator (A-B)*C+(D-E)+Adj. Factor	Rs Cr	78.99
G	Denominator (Z*ABR)	Rs Cr	6,356.60
FPPAS for Apr-25		%	1.24

*Sales figures as per the projected data submitted in the ARR petition for FY 2025-26



(जी० सी० वर्मा)
मुख्य अभियन्ता (आर०ए०यू०)



(प्रतीक कुशवाहा)
अधिसासी अभियन्ता(आर०ए०यू०)